

# DIOCESE OF JOLIET



## Targeted Restructuring – Phase 3

### East DuPage Grouping

### Parish Session 1 - Data

Ascension of our Lord: Oakbrook Terrace

St. Alexander: Villa Park

St. John the Apostle: Villa Park

Christ the King: Lombard

St. Pius X: Lombard \*

Sacred Heart: Lombard \*

\* Indicates parish in a support role.

**For use as part of the Targeted Restructuring Process Only**

## Parish Snapshot

Parish	City	Pastor	Registered Parishioners	Funds on Deposit	Outstanding Loans
Ascension of our Lord	Oakbrook Terrace	Fr. Jose Kadukunnel	1940	\$588,211.91	
Christ the King	Lombard	Fr. Jeff Stoneberg	3002	\$149,157.64	
St. Alexander	Villa Park	Fr. Mark Rosenbaum	2733	\$157,523.17	
St. John the Apostle	Villa Park	Fr. Mark Rosenbaum	585	\$376,991.25	
St. Pius X *	Lombard	Fr. Matt Nathan	3204	\$1,086,192.64	
Sacred Heart *	Lombard	Fr. Tom Dunn	5611	\$297,918.43	\$112,000

## Mass Attendance 2013-2023

Parish	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Change 2013 vs. 2019	Change 2020 vs 2023	Change 2013 vs 2023
Ascension of our Lord	1004	887	914	827	775	776	700	224	324	374	429	-30%	48%	-57%
Christ the King	1110	1120	1131	1083	1116	1104	1059	301	623	661	760	-4.60%	60%	-31.5%
St. Alexander	1030	925	874	894	829	733	648	216	385	517	530	-37%	60%	-48.5%
St. John the Apostle	661	470	527	699	606	619	613	168	309	402	464	-7%	64%	-30%
St. Pius X *	1194	1161	1030	983	883	901	917	325	569	684	803	-23%	59.5%	-32%
Sacred Heart *	1263	1244	1138	1039	1076	1125	1091	553	782	804	743	-13.7%	26%	-41%

## Parish Sacramental Celebrations 2013-2023

### Baptisms

Parish	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Ascension of our Lord	11	14	6	7	5	4	4	11	5	5	5
Christ the King	37	36	32	34	34	32	27	16	17	16	22
St. Alexander	84	0	96	84	88	86	0	38	38	38	39
St. John the Apostle	32	42	42	50	20	60	1	27	46	46	32
St. Pius X *	86	57	102	43	52	55	40	23	23	23	57
Sacred Heart *	42	56	67	67	53	55	52	49	49	49	48

### First Communions

Parish	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Ascension of our Lord	14	14	11	16	4	5	5	8	7	7	6
Christ the King	29	29	39	37	37	20	15	12	14	12	14
St. Alexander	91	51	67	54	54	42	29	20	20	20	31
St. John the Apostle	27	25	38	44	20	36	31	27	8	8	13
St. Pius X *	124	129	79	122	151	114	125	120	120	120	72
Sacred Heart *	97	59	55	59	45	51	59	55	55	55	58

### Confirmations

Parish	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Ascension of our Lord	9	14	15	18	7	8	8	14	9	9	5
Christ the King	35	26	23	35	35	24	19	19	17	19	14
St. Alexander	48	27	43	43	43	33	33	18	18	18	35
St. John the Apostle	14	34	26	17	20	33	30	24	25	25	6
St. Pius X *	81	115	96	108	98	77	101	88	88	88	98
Sacred Heart *	69	64	73	58	55	63	62	50	50	50	36

### Weddings

Parish	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Ascension of our Lord	2	1	3	3	2	2	2	1	0	0	1
Christ the King	10	4	9	8	8	7	7	3	3	3	4
St. Alexander	13	4	28	18	20	14	12	0	0	0	10
St. John the Apostle	3	8	4	4	2	6	10	2	15	15	3
St. Pius X *	11	12	8	8	7	6	8	6	6	6	3
Sacred Heart *	7	10	8	7	9	6	5	8	8	8	6

### Funerals

Parish	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Ascension of our Lord	24	21	26	26	27	20	30	31	24	24	30
Christ the King	47	64	54	40	40	48	49	38	54	38	52
St. Alexander	61	40	37	51	51	48	54	44	44	44	47
St. John the Apostle	17	17	18	17	20	30	21	19	16	16	19
St. Pius X *	43	39	59	41	40	37	48	36	36	36	40
Sacred Heart *	28	39	48	33	40	37	30	33	33	33	23

### Parish Offertory

Parish Name	Fiscal YTD June 2024	Fiscal YTD June 2023	Actual Increase (Decrease)	%		Fiscal YTD June 2019	Fiscal YTD June 2024 Vs June 2019	%
Ascension of our Lord	392,012	399,696	(7,684)	-1.9%		471,717	(79,705)	-16.9%
Christ the King	579,042	548,259	30,783	5.6%		630,091	(51,049)	-8.1%
St. Alexander	476,847	457,715	19,132	4.2%		479,590	(2,743)	-0.6%
St John the Apostle	229,536	211,761	17,775	8.4%		226,980	2,556	1.1%
St. Pius X *	745,286	711,973	33,313	4.7%		758,972	(13,686)	-1.8%
Sacred Heart (Lombard) *	906,093	971,369	(65,276)	-6.7%		935,031	(28,938)	-3.1%

### Facilities Assessments

Site Name	Assessment Site Visit	Now	2 to 4	4 to 6	6 to 8	8 to 10	Site Totals
Ascension	5/28/24	\$7,000	\$76,475	\$58,050	\$26,700	\$19,000	\$187,225
Christ the King	5/28/24	\$39,350	\$57,350	\$429,350	\$35,000	\$46,500	\$607,550
St. Alexander	12/6/19	\$755,400	\$950,600	\$997,500	\$0	\$0	\$2,703,500
St. John the Apostle	5/30/24	\$69,050	\$156,000	\$836,850	\$134,000	\$178,500	\$1,374,400
St. Pius X *	7/15/19	\$18,400	\$391,500	\$1,837,700	\$0	\$0	\$2,247,600
Sacred Heart *	8/16/19	\$45,600	\$721,400	\$491,125	\$259,650	\$381,000	\$1,898,775

Insite	Specifications	West DuPage	East DuPage	South DuPage	South Will-Grundy	North Will-Kendall
		Corpus Christi	St. Alexander	Our Lady of Peace	St. Boniface	Holy Family
<b>Total Population</b>	<b>2023</b>	200,982	266,215	204,672	37,489	153,637
	<b>2028 Growth</b>	0.20%	0.50%	0.70%	0.60%	5.90%
	<b>2033 Growth</b>	0.70%	0.70%	0.90%	2.30%	6.70%
<b>Racial-Ethnic</b>	<b>White 2010-2028</b>	-3.29%	-2.39%	-2.75%	-1.98%	-4.79%
	<b>Hisp-Lat 2010-2028</b>	0.0079	0.78%	1%	1.15%	2.62%
	<b>Black 2010-2028</b>	0.44%	0.22%	0.20%	1%	1.23%
	<b>Asian/Other 2010-2028</b>	2.07%	1.38%	1.73%	-0.18%	0.94%
<b>Average Age</b>	<b>2023</b>	39.62	40.84	42.73	39.69	38.3
	<b>2028</b>	40.69	41.53	43.26	40.53	39.48
	<b>2033</b>	41.37	41.91	43.28	40.98	40.28
<b>Age Trends 2033</b>	<b>65+</b>	5.30%	3.70%	3.70%	3.40%	4.40%
	<b>55-64</b>	-2.90%	-2.50%	-4.20%	-1.20%	0.50%
	<b>35-54</b>	0.10%	0%	1.20%	0.10%	-2.80%
	<b>25-34</b>	-0.90%	-0.20%	0%	-0.70%	1.20%
	<b>18-24</b>	-1.10%	-0.80%	-1.70%	-1.40%	-1.30%
<b>School Children</b>	<b>2023 Ages 5-9</b>	12,147	15,913	10,861	2,241	10,199
	<b>Age 5-9 in 2028</b>	0.80%	-0.10%	1.70%	2.30%	-0.90%
	<b>2023 Ages 10-14</b>	12,223	15,685	11,266	2,463	10,301
	<b>Age 10-14 in 2028</b>	-0.40%	0.20%	-1.40%	-3.60%	0.90%
	<b>2023 Ages 15-17</b>	7,525	9,602	6,792	1,367	6,511
	<b>Age 15-17 in 2028</b>	-0.40%	-0.10%	-0.30%	1.30%	0%